

2/20/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations							
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total	
		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1											1
2											2
3	Revenue Forecast, FY 2014-15 (BEA Forecast 2/13/14)		7,193,909,133				7,193,909,133				3
4											4
5	Less: FY 2014-15 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level		(552,691,659)				(552,691,659)				5
6											6
7	Net General Fund Revenue Forecast, FY 2014-15		6,641,217,474				6,641,217,474			6,641,217,474	7
8											8
9	Less: FY 2014-15 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2013-14 Balance = \$292,889,764)										9
10											10
11	Less: FY 2014-15 Appropriation Base		(6,375,915,751)				(6,375,915,751)				11
12											12
13	"New" Recurring Revenue		265,301,723				265,301,723				13
14											14
15	ENHANCEMENTS AND ADJUSTMENTS:										15
16	Parks, Recreation and Tourism - Admissions Tax Exemption (Proviso 49.sps)		(225,000)				(225,000)			(225,000)	16
17	Admission Tax Exemption - Women's Tennis Association and United Soccer Leagues (Proviso XX.XX)		(94,452)				(94,452)			(94,452)	17
18											18
19	Subtotal, Enhancements and Adjustments		(319,452)				(319,452)			(319,452)	19
20											20
21	Subtotal, Part I Revenues		264,982,271				264,982,271			6,640,898,022	21
22											22
23	NONRECURRING REVENUES										23
24	FY 2012-13 Contingency Reserve Fund			68,370,147			68,370,147			68,370,147	24
25	FY 2013-14 Projected Year End Surplus			123,400,628			123,400,628			123,400,628	25
26	FY 2013-14 Capital Reserve Fund					117,155,905	117,155,905			117,155,905	26
27	Tobacco Master Settlement Agreement - Calendar Year 2015 (Available April 2015)				68,000,000		68,000,000			68,000,000	27
28											28
29	Subtotal, Nonrecurring Revenues			191,770,775	68,000,000	117,155,905	376,926,680			376,926,680	29
30											30
31	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS										31
32	Federal Funds:										32
33	FY 2014-15 Base							7,611,492,644		7,611,492,644	33
34	FY 2014-15 Adjustment							333,650,072		333,650,072	34
35											35
36	Other Funds:										36
37	FY 2014-15 Base								8,485,311,953	8,485,311,953	37
38	FY 2014-15 Adjustment								168,097,854	168,097,854	38
39	Projected EIA Revenue Increase (see EIA Section)								17,305,809	17,305,809	39
40	Projected FY 2014-15 Lottery Revenue (see Lottery Section)								337,070,643	337,070,643	40
41											41
42	Subtotal, Federal & Other Funds Revenue							7,945,142,716	9,007,786,259	16,952,928,975	42
43											43
44	TOTAL "NEW" FUNDS		264,982,271	191,770,775	68,000,000	117,155,905	641,908,951	333,650,072	522,474,306	1,498,033,329	44

2/20/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations							
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total	
		FY 2014-15	Part 1A		Tobacco	FY 2013-14					
		Agency	Recurring Funds	Nonrecurring	MSA	Capital					
		Beginning Base	H.4701	Proviso 118.16	Provisos	Reserve	Total	Federal	Other	Total	Line
Line					118.15	Fund	State Funds	Funds	Funds	Funds	
						H.4702					
45											45
46											46
47											47
48											48
49											49
50											50
51											51
52											52
53											53
54											54
55											55
56											56
57											57
58											58
59											59
60											60
61											61
62											62
63											63
64											64
65											65
66											66
67											67
68											68
69											69
70											70
71											71
72											72
73											73
74											74
75											75
76											76
77											77
78											78
79											79
80											80
81											81
82											82
83											83
84											84
85											85
86											86
87											87
88											88
89											89
90											90
91											91
92											92
93											93
94											94
95											95
96											96
97											97
98											98
99											99
100											100
101											101
102											102
103											103
104											104
105											105
106											106
107											107
108											108
109											109
110											110
111											111
112											112
113											113
114											114

2/20/2014		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations								
		FY 2014-15 Appropriation Bill			State				Federal	Other	Total		
		FY 2014-15 Agency Beginning Base			Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
115		<b>TOTAL - STATEWIDE ALLOCATIONS</b>			<b>637,850,402</b>	<b>87,187,059</b>	<b>81,507,142</b>	<b>15,200,000</b>	<b>821,744,603</b>			<b>821,744,603</b>	115
116													116
117		<b>PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE RECOMMENDATIONS</b>											117
118													118
119	H630	State Department of Education (See Also Lottery Section)			2,337,529,664				2,337,529,664	881,411,744	657,064,355	3,876,005,763	119
120		State Funds Adjustments:											120
121		EFA - Transition to EOC Funding Model with Base Student Cost @\$2,120			137,576,682				137,576,682			137,576,682	121
122		Hold-Harmless Transition Payments with EOC Funding Model				3,779,616			3,779,616			3,779,616	122
123		Reading Coaches and Credentials			29,483,100				29,483,100			29,483,100	123
124		Expand Summer Reading Camps			4,500,000				4,500,000			4,500,000	124
125		SC Virtual School Program (11 FTEs)			742,500				742,500			742,500	125
126		Transportation (Bus Shops Other Operating)			2,773,473				2,773,473			2,773,473	126
127		Status Offenders/John De La Howe			(346,473)				(346,473)			(346,473)	127
128		Digital Instructional Materials				7,000,000			7,000,000			7,000,000	128
129		Teacher Training for Technology				4,000,000			4,000,000			4,000,000	129
130		Charter School Facility Revolving Loan Program				4,000,000			4,000,000			4,000,000	130
131		School Bus Lease/Purchase						12,000,000	12,000,000			12,000,000	131
132		BabyNet Data System - Required Upgrades				838,100			838,100			838,100	132
133		Governor's School for the Arts and Humanities (2 FTEs)			65,000				65,000			65,000	133
134		GSAH - Humidity Control in Residence Hall				55,000			55,000			55,000	134
135		GSAH - Classroom Reconfiguration				55,000			55,000			55,000	135
136		Governor's School for Science and Math - Safety and Health Personnel and Operating (3 FTEs)			250,000				250,000			250,000	136
137		GSSM - Accelerate Statewide Engineering - Personnel and Fringe (5 FTEs)			340,000				340,000			340,000	137
138		GSSM - FTE Adjustment (3 FTEs)											138
139													139
140		<b>Move General Fund Programs to EIA:</b>											140
141		Public Charter School District			(42,473,146)				(42,473,146)			(42,473,146)	141
142		Modernize Vocational Equipment			(322,797)				(322,797)			(322,797)	142
143		Consolidate Pre-K programs for CDEPP, First Steps (including BabyNet) under EIA			(39,867,228)				(39,867,228)			(39,867,228)	143
144													144
145		Federal Funds Adjustments:											145
146													146
147		Other Funds Adjustments:											147
148		First Steps - Reduce Authorization								(1,568,195)		(1,568,195)	148
149													149
150		EIA Expenditures Adjustment (Detail in EIA Section)								17,305,809		17,305,809	150
151													151
152													152
153		SUBTOTAL INCREMENTAL ADJUSTMENTS			92,721,111	19,727,716	-	12,000,000	124,448,827	-	15,737,614	140,186,441	153
154		SUBTOTAL STATE DEPARTMENT OF EDUCATION			2,430,250,775				2,461,978,491	881,411,744	672,801,969	4,016,192,204	154
155													155
156	H670	Educational Television Commission								500,000	18,320,000	18,820,000	156
157		State Funds Adjustments:											157
158													158
159													159
160		Federal Funds Adjustments:											160
161													161
162													162
163		Other Funds Adjustments:											163
164		Other Funds Decrease - Estimated Revenue								(320,000)		(320,000)	164
165		New Transparency Efforts for Radio and Web Services								150,000		150,000	165
166													166
167		SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	(170,000)	(170,000)	167
168		SUBTOTAL EDUCATIONAL TELEVISION COMMISSION								500,000	18,150,000	18,650,000	168
169													169
170	H710	Wil Lou Gray Opportunity School			5,611,587				5,611,587	240,000	950,321	6,801,908	170
171		State Funds Adjustments:											171
172		Medicaid Match Transfer to DHHS			(12,000)				(12,000)			(12,000)	172
173		Campus Infrastructure, Asbestos Mitigation, and Cybersecurity						350,000	350,000			350,000	173
174		Paving				350,000			350,000			350,000	174
175		Network Systems (1 FTE)			130,000				130,000			130,000	175
176													176
177		Federal Funds Adjustments:											177
178													178
179													179
180		Other Funds Adjustments:											180
181													181
182													182
183		SUBTOTAL INCREMENTAL ADJUSTMENTS			118,000	350,000	-	350,000	818,000	-	-	818,000	183
184		SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL			5,729,587				6,429,587	240,000	950,321	7,619,908	184
185													185

2/20/2014			Ways and Means Recommendations									
WAYS AND MEANS COMMITTEE												
FY 2014-15 Appropriation Bill			State				Federal	Other	Total			
FY 2014-15 Agency Beginning Base			Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
186	H750	School for the Deaf & Blind	15,372,359				15,372,359	1,139,000	8,320,455	24,831,814	186	
187		State Funds Adjustments:									187	
188		Medicaid Match Transfer to DHHS		(998,261)			(998,261)			(998,261)	188	
189		Systematic Furniture Replacement		100,000			100,000			100,000	189	
190											190	
191		Federal Funds Adjustments:									191	
192											192	
193											193	
194		Other Funds Adjustments:									194	
195											195	
196											196	
197		SUBTOTAL INCREMENTAL ADJUSTMENTS		(898,261)	-	-	(898,261)	-	-	(898,261)	197	
198		SUBTOTAL SCHOOL FOR DEAF & BLIND		14,474,098			14,474,098	1,139,000	8,320,455	23,933,553	198	
199											199	
200	L120	John de la Howe School	4,446,948				4,446,948	353,227	784,047	5,584,222	200	
201		State Funds Adjustments:									201	
202											202	
203		Federal Funds Adjustments:									203	
204											204	
205											205	
206		Other Funds Adjustments:									206	
207											207	
208											208	
209		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	209	
210		SUBTOTAL JOHN DE LA HOWE SCHOOL		4,446,948			4,446,948	353,227	784,047	5,584,222	210	
211											211	
212	A850	Education Oversight Committee							1,294,688	1,294,688	212	
213		State Funds Adjustments:									213	
214		Women in Unity (A85)			100,000		100,000			100,000	214	
215											215	
216		Other Funds Adjustments:									216	
217											217	
218											218	
219		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	100,000	-	100,000	-	-	100,000	219	
220		SUBTOTAL EDUCATION OVERSIGHT COMMITTEE		-			100,000		1,294,688	1,394,688	220	
221											221	
222		<b>TOTAL - PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE</b>	<b>2,362,960,558</b>	<b>91,940,850</b>	<b>20,177,716</b>		<b>12,350,000</b>	<b>2,487,429,124</b>	<b>883,643,971</b>	<b>702,301,480</b>	<b>4,073,374,575</b>	222
223											223	
224											224	
225		<b>HIGHER EDUCATION, TECH AND CULTURAL SUBCOMMITTEE RECOMMENDATIONS</b>									225	
226											226	
227	H030	Commission on Higher Education (Also see Lottery Section)	104,167,619				104,167,619	8,076,081	8,913,188	121,156,888	227	
228		State Funds Adjustments:									228	
229		SREB Contract Program and Assessments		180,810			180,810			180,810	229	
230		Need-Based Grants			2,600,000		2,600,000			2,600,000	230	
231		Child Abuse Medical Response Program			225,000		225,000			225,000	231	
232											232	
233		Federal Funds Adjustments:									233	
234		Statewide Longitudinal Data Systems						(1,404,133)		(1,404,133)	234	
235											235	
236		Other Funds Adjustments:									236	
237											237	
238											238	
239											239	
240		SUBTOTAL INCREMENTAL ADJUSTMENTS		180,810	2,825,000	-	3,005,810	(1,404,133)	-	1,601,677	240	
241		SUBTOTAL COMMISSION ON HIGHER EDUCATION		104,348,429			107,173,429	6,671,948	8,913,188	122,758,565	241	
242											242	
243	H060	Higher Education Tuition Grants (Also See Lottery Section)	23,631,646				23,631,646		4,638,296	28,269,942	243	
244		State Funds Adjustments:									244	
245		Tuition Grants		258,764			258,764			258,764	245	
246											246	
247		Federal Funds Adjustments:									247	
248											248	
249											249	
250		Other Funds Adjustments:									250	
251		Interest Account							15,000	15,000	251	
252											252	
253		SUBTOTAL INCREMENTAL ADJUSTMENTS		258,764	-	-	258,764	-	15,000	273,764	253	
254		SUBTOTAL TUITION GRANTS		23,890,410			23,890,410		4,653,296	28,543,706	254	
255											255	
256	H090	Citadel	9,054,249				9,054,249	28,736,095	97,996,676	135,787,020	256	

2/20/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations							
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total	
		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
257	State Funds Adjustments:										257
258	Higher Ed Efficiency, Effectiveness and Accountability Review			108,387			108,387			108,387	258
259	Mechanical Engineering Lab and Equipment			700,000			700,000			700,000	259
260											260
261	Federal Funds Adjustments:										261
262	Federal Funding Authorization Increase							3,411,014		3,411,014	262
263											263
264	Other Funds Adjustments:										264
265	Increase in Other Funds Authorization								3,599,882	3,599,882	265
266	Other Funding Authorization for FY14 State Authorization								865,150	865,150	266
267	FY15 FTE Auth. Request (11 FTEs)								801,488	801,488	267
268											268
269	SUBTOTAL INCREMENTAL ADJUSTMENTS			808,387			808,387	3,411,014	5,266,520	9,485,921	269
270	SUBTOTAL CITADEL		9,054,249				9,862,636	32,147,109	103,263,196	145,272,941	270
271											271
272	H120 Clemson	66,390,604					66,390,604	100,487,220	617,462,981	784,340,805	272
273	State Funds Adjustments:										273
274	Higher Ed Efficiency, Effectiveness and Accountability Review			794,754			794,754			794,754	274
275	Student Career Opportunity Program (2 FTEs)			1,000,000			1,000,000			1,000,000	275
276											276
277	Federal Funds Adjustments:										277
278											278
279											279
280	Other Funds Adjustments:										280
281	Other Earmarked Funds I.A. E&G Unrestricted & Ill. Employee (25 FTEs)								30,500,315	30,500,315	281
282	Other Earmarked Funds in II. Auxiliary Enterprises								471,555	471,555	282
283	Other Restricted Funds in I.B. E&G Restricted & Ill Benefits								6,771,273	6,771,273	283
284											284
285	SUBTOTAL INCREMENTAL ADJUSTMENTS			1,794,754			1,794,754		37,743,143	39,537,897	285
286	SUBTOTAL CLEMSON	66,390,604		1,794,754			68,185,358	100,487,220	655,206,124	823,878,702	286
287											287
288	H150 University of Charleston	19,687,218					19,687,218	19,500,000	185,983,872	225,171,090	288
289	State Funds Adjustments:										289
290	Higher Ed Efficiency, Effectiveness and Accountability Review			235,673			235,673			235,673	290
291	Simons Center for the Arts Renovation			300,000			300,000			300,000	291
292											292
293	Federal Funds Adjustments:										293
294											294
295											295
296	Other Funds Adjustments:										296
297	FTE Position Request (20 FTEs)								1,926,904	1,926,904	297
298											298
299	SUBTOTAL INCREMENTAL ADJUSTMENTS			535,673			535,673		1,926,904	2,462,577	299
300	SUBTOTAL UNIVERSITY OF CHARLESTON	19,687,218		535,673			20,222,891	19,500,000	187,910,776	227,633,667	300
301											301
302	H170 Coastal Carolina	9,115,742					9,115,742	21,000,000	152,711,043	182,826,785	302
303	State Funds Adjustments:										303
304	Higher Ed Efficiency, Effectiveness and Accountability Review			109,123			109,123			109,123	304
305	Parity Funding			300,000			300,000			300,000	305
306											306
307	Federal Funds Adjustments:										307
308											308
309											309
310	Other Funds Adjustments:										310
311	Program II - Other Funds Increase for Auxiliary Expansion								2,000,000	2,000,000	311
312	Program III - Employer Contributions								5,700,000	5,700,000	312
313											313
314	SUBTOTAL INCREMENTAL ADJUSTMENTS			409,123			409,123		7,700,000	8,109,123	314
315	SUBTOTAL COASTAL CAROLINA	9,115,742		409,123			9,524,865	21,000,000	160,411,043	190,935,908	315
316											316
317	H180 Francis Marion	11,959,199					11,959,199	11,600,995	33,750,352	57,310,546	317
318	State Funds Adjustments:										318
319	Higher Ed Efficiency, Effectiveness and Accountability Review			143,162			143,162			143,162	319
320	Physician Assistant Degree Program			500,000			500,000			500,000	320
321											321
322	Federal Funds Adjustments:										322
323											323
324											324
325	Other Funds Adjustments:										325
326	Enrollment and Student Financial Assistance								2,459,416	2,459,416	326
327											327
328	SUBTOTAL INCREMENTAL ADJUSTMENTS			643,162			643,162		2,459,416	3,102,578	328

2/20/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations								
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total		
		FY 2014-15 Agency Beginning Base		Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
329			SUBTOTAL FRANCIS MARION	11,959,199				12,602,361	11,600,995	36,209,768	60,413,124	329
330												330
331	H210		Lander	6,232,632				6,232,632	340,023	34,261,493	40,834,148	331
332			State Funds Adjustments:									332
333			Higher Ed Efficiency, Effectiveness and Accountability Review		74,610			74,610			74,610	333
334			Energy Management		200,000			200,000			200,000	334
335												335
336			Federal Funds Adjustments:									336
337			Enterprise Budgeting Format						6,900,718		6,900,718	337
338												338
339			Other Funds Adjustments:									339
340			Enterprise Budgeting Format							22,133,125	22,133,125	340
341												341
342			SUBTOTAL INCREMENTAL ADJUSTMENTS		274,610			274,610	6,900,718	22,133,125	29,308,453	342
343			SUBTOTAL LANDER	6,232,632				6,507,242	7,240,741	56,394,618	70,142,601	343
344												344
345	H240		SC State	12,457,557				12,457,557	54,501,255	79,256,047	146,214,859	345
346			State Funds Adjustments:									346
347			Higher Ed Efficiency, Effectiveness and Accountability Review		149,128			149,128			149,128	347
348			Efficiency Process Improvements		200,835			200,835			200,835	348
349												349
350			Federal Funds Adjustments:									350
351												351
352												352
353			Other Funds Adjustments:									353
354												354
355												355
356			SUBTOTAL INCREMENTAL ADJUSTMENTS		349,963			349,963			349,963	356
357			SUBTOTAL SC STATE	12,457,557				12,807,520	54,501,255	79,256,047	146,564,822	357
358												358
359			USC System									359
360	H270		-Columbia	108,251,795				108,251,795	172,603,631	715,229,343	996,084,769	360
361			State Funds Adjustments:									361
362			Higher Ed Efficiency, Effectiveness and Accountability Review		1,295,869			1,295,869			1,295,869	362
363			Fair Funding Initiative		1,000,000			1,000,000			1,000,000	363
364												364
365			Federal Funds Adjustments:									365
366												366
367												367
368			Other Funds Adjustments:									368
369			Other Funds Increase							58,300,000	58,300,000	369
370												370
371			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,295,869			2,295,869		58,300,000	60,595,869	371
372			SUBTOTAL USC COLUMBIA	108,251,795				110,547,664	172,603,631	773,529,343	1,056,680,638	372
373												373
374	H290		-Aiken	6,562,802				6,562,802	7,596,607	41,457,362	55,616,771	374
375			State Funds Adjustments:									375
376			Higher Ed Efficiency, Effectiveness and Accountability Review		78,562			78,562			78,562	376
377			Parity Funding		200,000			200,000			200,000	377
378												378
379			Federal Funds Adjustments:									379
380			Federal Funds Increase						400,000		400,000	380
381												381
382			Other Funds Adjustments:									382
383												383
384												384
385			SUBTOTAL INCREMENTAL ADJUSTMENTS		278,562			278,562	400,000		678,562	385
386			SUBTOTAL USC AIKEN	6,562,802				6,841,364	7,996,607	41,457,362	56,295,333	386
387												387
388	H340		-Upstate	9,150,813				9,150,813	14,750,838	68,376,142	92,277,793	388
389			State Funds Adjustments:									389
390			Higher Ed Efficiency, Effectiveness and Accountability Review		109,543			109,543			109,543	390
391			Parity Funding		200,000			200,000			200,000	391
392												392
393			Federal Funds Adjustments:									393
394												394
395												395
396			Other Funds Adjustments:									396
397			Other Funds Decrease							(17,142)	(17,142)	397
398												398
399			SUBTOTAL INCREMENTAL ADJUSTMENTS		309,543			309,543		(17,142)	292,401	399
400			SUBTOTAL USC UPSTATE	9,150,813				9,460,356	14,750,838	68,359,000	92,570,194	400

2/20/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations								
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total		
		FY 2014-15 Agency Beginning Base		Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
401												401
402	H360	-Beaufort	2,648,495					2,648,495	4,417,915	19,807,011	26,873,421	402
403		State Funds Adjustments:										403
404		Higher Ed Efficiency, Effectiveness and Accountability Review			31,705			31,705			31,705	404
405		Parity Funding			200,000			200,000			200,000	405
406												406
407		Federal Funds Adjustments:										407
408												408
409												409
410		Other Funds Adjustments:										410
411												411
412												412
413		SUBTOTAL INCREMENTAL ADJUSTMENTS			231,705			231,705			231,705	413
414		SUBTOTAL USC BEAUFORT						2,880,200	4,417,915	19,807,011	27,105,126	414
415												415
416	H370	-Lancaster	1,558,654					1,558,654	4,090,048	13,784,453	19,433,155	416
417		State Funds Adjustments:										417
418		Parity Funding			148,720			148,720			148,720	418
419												419
420		Federal Funds Adjustments:										420
421												421
422												422
423		Other Funds Adjustments:										423
424												424
425												425
426		SUBTOTAL INCREMENTAL ADJUSTMENTS			148,720			148,720			148,720	426
427		SUBTOTAL USC LANCASTER						1,707,374	4,090,048	13,784,453	19,581,875	427
428												428
429	H380	-Salkehatchie	1,323,602					1,323,602	3,880,454	8,373,545	13,577,601	429
430		State Funds Adjustments:										430
431		Parity Funding			118,720			118,720			118,720	431
432												432
433		Federal Funds Adjustments:										433
434												434
435												435
436		Other Funds Adjustments:										436
437												437
438												438
439		SUBTOTAL INCREMENTAL ADJUSTMENTS			118,720			118,720			118,720	439
440		SUBTOTAL USC SALKEHATCHIE						1,442,322	3,880,454	8,373,545	13,696,321	440
441												441
442	H390	-Sumter	2,479,720					2,479,720	2,056,397	10,419,706	14,955,823	442
443		State Funds Adjustments:										443
444		Parity Funding			176,270			176,270			176,270	444
445												445
446		Federal Funds Adjustments:										446
447		Federal Funds Increase							150,000		150,000	447
448												448
449		Other Funds Adjustments:										449
450												450
451												451
452		SUBTOTAL INCREMENTAL ADJUSTMENTS			176,270			176,270	150,000		326,270	452
453		SUBTOTAL USC SUMTER						2,655,990	2,206,397	10,419,706	15,282,093	453
454												454
455	H400	-Union	609,132					609,132	1,928,258	4,161,055	6,698,445	455
456		State Funds Adjustments:										456
457		Parity Funding			59,360			59,360			59,360	457
458												458
459		Federal Funds Adjustments:										459
460												460
461												461
462		Other Funds Adjustments:										462
463												463
464												464
465		SUBTOTAL INCREMENTAL ADJUSTMENTS			59,360			59,360			59,360	465
466		SUBTOTAL USC UNION						668,492	1,928,258	4,161,055	6,757,805	466
467												467
468	H470	Winthrop	13,686,093					13,686,093	51,197,500	86,293,320	151,176,913	468
469		State Funds Adjustments:										469
470		Higher Ed Efficiency, Effectiveness and Accountability Review			163,834			163,834			163,834	470
471		Visual and Performing Arts Center Accreditation/ADA Access			750,000			750,000			750,000	471
472												472

2/20/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations								
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total		
		FY 2014-15 Agency Beginning Base		Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
473	Federal Funds Adjustments:											473
474												474
475												475
476	Other Funds Adjustments:											476
477												477
478												478
479	SUBTOTAL INCREMENTAL ADJUSTMENTS				913,834			913,834			913,834	479
480	SUBTOTAL WINTHROP			13,686,093				14,599,927	51,197,500	86,293,320	152,090,747	480
481												481
482	H510 Medical University of South Carolina - MUSC		58,947,162					58,947,162	167,536,413	437,548,103	664,031,678	482
483	State Funds Adjustments:											483
484	Higher Ed Efficiency, Effectiveness and Accountability Review				705,649			705,649			705,649	484
485	Tele-Medicine				1,000,000			1,000,000			1,000,000	485
486	Institute of Medicine				400,000			400,000			400,000	486
487	Mobile Cancer Screening				600,000			600,000			600,000	487
488												488
489	Federal Funds Adjustments:											489
490	Federal Funds Decrease								(10,392,544)		(10,392,544)	490
491												491
492	Other Funds Adjustments:											492
493	Other Funds Decrease									(24,444,000)	(24,444,000)	493
494	36 FTEs											494
495												495
496	SUBTOTAL INCREMENTAL ADJUSTMENTS				2,705,649			2,705,649	(10,392,544)	(24,444,000)	(32,130,895)	496
497	SUBTOTAL MUSC			58,947,162				61,652,811	157,143,869	413,104,103	631,900,783	497
498												498
499	H530 Area Health Education Consortium (AHEC)		9,622,989					9,622,989	844,700	2,808,927	13,276,616	499
500	State Funds Adjustments:											500
501												501
502												502
503	Federal Funds Adjustments:											503
504												504
505												505
506	Other Funds Adjustments:											506
507												507
508												508
509	SUBTOTAL INCREMENTAL ADJUSTMENTS											509
510	SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS			9,622,989				9,622,989	844,700	2,808,927	13,276,616	510
511												511
512	H590 Board for Technical and Comprehensive Education		121,209,884					121,209,884	50,992,188	486,811,564	659,013,636	512
513	State Funds Adjustments:											513
514	Critical Needs Workforce Development Initiative			1,500,000	2,000,000			3,500,000			3,500,000	514
515	CATT Program/Ready SC						5,438,000	5,438,000			5,438,000	515
516	Trident Tech - Aerospace						5,000,000	5,000,000			5,000,000	516
517	Lowcountry Tech - Military				1,500,000			1,500,000			1,500,000	517
518	Aiken Technical College - Renovation of IT Infrastructure				608,500			608,500			608,500	518
519	Tri County Technical College - CNC and Mechatronics Programs				1,000,000			1,000,000			1,000,000	519
520												520
521	Federal Funds Adjustments:											521
522												522
523												523
524	Other Funds Adjustments:											524
525	Other Funds Increase (101.25 FTEs)									25,494,434	25,494,434	525
526												526
527	SUBTOTAL INCREMENTAL ADJUSTMENTS			1,500,000	5,108,500		10,438,000	17,046,500		25,494,434	42,540,934	527
528	SUBTOTAL BD. TECHNICAL & COMP. ED			122,709,884				138,256,384	50,992,188	512,305,998	701,554,570	528
529												529
530	H790 Department of Archives & History		2,325,351					2,325,351	897,583	1,294,158	4,517,092	530
531	State Funds Adjustments:											531
532	Digital Access and Storage Initiative Personnel (4FTEs)			175,000				175,000			175,000	532
533	Digital Access and Storage Initiative Operations				250,000			250,000			250,000	533
534												534
535	Federal Funds Adjustments:											535
536												536
537												537
538	Other Funds Adjustments:											538
539												539
540												540
541	SUBTOTAL INCREMENTAL ADJUSTMENTS			175,000	250,000			425,000			425,000	541
542	SUBTOTAL DEPT OF ARCHIVES & HISTORY			2,500,351				2,750,351	897,583	1,294,158	4,942,092	542
543												543
544	H870 State Library		9,334,786					9,334,786	2,701,146	217,000	12,252,932	544



2/20/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations							
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total	
		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
545	State Funds Adjustments:										545
546	Aid to Counties - Per Capita \$1.25			1,341,395			1,341,395			1,341,395	546
547											547
548	Federal Funds Adjustments:										548
549											549
550											550
551	Other Funds Adjustments:										551
552											552
553											553
554	SUBTOTAL INCREMENTAL ADJUSTMENTS			1,341,395			1,341,395			1,341,395	554
555	SUBTOTAL STATE LIBRARY						9,334,786	2,701,146	217,000	13,594,327	555
556											556
557	H910 Arts Commission	2,965,885					2,965,885	1,335,641	173,707	4,475,233	557
558	State Funds Adjustments:										558
559	SC Artisan Center			50,000			50,000			50,000	559
560											560
561	Federal Funds Adjustments:										561
562											562
563											563
564	Other Funds Adjustments:										564
565											565
566											566
567	SUBTOTAL INCREMENTAL ADJUSTMENTS			50,000			50,000			50,000	567
568	SUBTOTAL ARTS COMMISSION						2,965,885	1,335,641	173,707	4,525,233	568
569											569
570	H950 State Museum (State Museum Commission)	2,929,001					2,929,001		2,560,500	5,489,501	570
571	State Funds Adjustments:										571
572	Acquisitions			200,000			200,000			200,000	572
573	Personnel Services						200,000			200,000	573
574											574
575	Federal Funds Adjustments:										575
576											576
577											577
578	Other Funds Adjustments:										578
579	Other Funds Increase								439,500	439,500	579
580											580
581	SUBTOTAL INCREMENTAL ADJUSTMENTS			200,000	200,000		400,000		439,500	839,500	581
582	SUBTOTAL STATE MUSEUM						3,129,001		3,000,000	6,329,001	582
583											583
584	P360 Patriots Point Authority								10,124,762	10,124,762	584
585	State Funds Adjustments:										585
586	Medal of Honor Museum			1,000,000			1,000,000			1,000,000	586
587											587
588	Other Funds Adjustments:										588
589	Interest Payment on Ship Repair Loan								174,000	174,000	589
590	Flight Academy Operating Expenses								205,000	205,000	590
591											591
592	SUBTOTAL INCREMENTAL ADJUSTMENTS			-	1,000,000	-	1,000,000	-	379,000	1,379,000	592
593	SUBTOTAL PATRIOTS POINT AUTHORITY						1,000,000		10,503,762	11,503,762	593
594											594
595	<b>TOTAL - HIGHER EDUCATION, TECH AND CULTURAL SUBCOMMITTEE</b>	<b>616,302,630</b>	<b>2,314,574</b>	<b>22,828,799</b>		<b>10,438,000</b>	<b>651,884,003</b>	<b>730,136,043</b>	<b>3,261,810,506</b>	<b>4,643,830,552</b>	595
596											596
597											597
598	<b>HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS</b>										598
599											599
600	J020 Department of Health & Human Services	1,094,937,195					1,094,937,195	4,474,669,661	912,856,205	6,482,463,061	600
601	State Funds Adjustments:										601
602	Medicaid Program (MOE)			42,706,175	21,500,000	64,972,000	129,178,175			129,178,175	602
603	Medical Contracts				650,000		650,000			650,000	603
604											604
605	Federal Funds Adjustments:										605
606	Medicaid Program							253,152,482		253,152,482	606
607	Waiver Slot Annualization							31,456,175		31,456,175	607
608											608
609	Other Funds Adjustments:										609
610	Medicaid Program Authorization Adjustments								66,503,439	66,503,439	610
611											611
612											612
613	SUBTOTAL INCREMENTAL ADJUSTMENTS			42,706,175	22,150,000	64,972,000	129,828,175	284,608,657	66,503,439	480,940,271	613
614	SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES						1,137,643,370	4,759,278,318	979,359,644	6,963,403,332	614
615											615

2/20/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations								
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total		
		FY 2014-15 Agency Beginning Base		Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
616	J040	Department of Health & Environmental Control	98,746,114					98,746,114	285,976,928	200,745,660	585,468,702	616
617		State Funds Adjustments:										617
618		Medicaid Match Transfer to DHHS		(266,302)				(266,302)			(266,302)	618
619		Pinewood Hazardous Waste Disposal Site					2,000,000	2,000,000			2,000,000	619
620		Best Chance/Colon Cancer Networks			1,500,000			1,500,000			1,500,000	620
621		J. R. Clark Sickle Cell Foundation			100,000			100,000			100,000	621
622		Bleeding Disorders - Premium Assistance Program			100,000			100,000			100,000	622
623		Ocean Water Quality Outfall Initiative			500,000			500,000			500,000	623
624		Sea Haven			250,000			250,000			250,000	624
625		Water Quality			1,575,700			1,575,700			1,575,700	625
626												626
627		Federal Funds Adjustments:										627
628												628
629												629
630		Other Funds Adjustments:										630
631		Reduce Earmarked Authorization - Transfer to Restricted								(3,640,718)	(3,640,718)	631
632		Increase Restricted Authorization - Transfer from Earmarked								3,640,718	3,640,718	632
633												633
634		SUBTOTAL INCREMENTAL ADJUSTMENTS		(266,302)	4,025,700		2,000,000	5,759,398			5,759,398	634
635		SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		98,479,812				104,505,512	285,976,928	200,745,660	591,228,100	635
636												636
637	J120	Department of Mental Health	176,463,720					176,463,720	15,865,121	216,356,451	408,685,292	637
638		State Funds Adjustments:										638
639		Sustainability (MOE) (70 FTEs)		10,500,000				10,500,000			10,500,000	639
640		Electronic Medical Records					2,250,000	2,250,000			2,250,000	640
641												641
642		Federal Funds Adjustments:										642
643												643
644												644
645		Other Funds Adjustments:										645
646		FTE Reduction (-70 FTEs)										646
647												647
648		SUBTOTAL INCREMENTAL ADJUSTMENTS		10,500,000			2,250,000	12,750,000			12,750,000	648
649		SUBTOTAL DEPARTMENT OF MENTAL HEALTH		186,963,720				189,213,720	15,865,121	216,356,451	421,435,292	649
650												650
651	J160	Department of Disabilities & Special Needs	187,957,612					187,957,612	340,000	393,705,617	582,003,229	651
652		State Funds Adjustments:										652
653		Waiting List		13,293,825				13,293,825			13,293,825	653
654		Therapeutic Equestrian Center - Burton Center			300,000			300,000			300,000	654
655		Autism Services			1,150,000			1,150,000			1,150,000	655
656												656
657		Federal Funds Adjustments:										657
658												658
659												659
660		Other Funds Adjustments:										660
661		Safety and Quality of Care								11,040,000	11,040,000	661
662		Improve IT/Data Security						800,000		800,000	800,000	662
663		Increase/Improve Access to Respite Services							1,050,000	1,050,000	1,050,000	663
664		Increase/Improve Access by Reducing Waiting Lists							18,000,000	18,000,000	18,000,000	664
665		Boost Transition to Less Restrictive Residential Settings							5,000,000	5,000,000	5,000,000	665
666												666
667												667
668		SUBTOTAL INCREMENTAL ADJUSTMENTS		13,293,825	1,450,000			14,743,825		35,890,000	50,633,825	668
669		SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		201,251,437				202,701,437	340,000	429,595,617	632,637,054	669
670												670
671	H730	Vocational Rehabilitation	13,815,459					13,815,459	106,045,183	34,455,042	154,315,684	671
672		State Funds Adjustments:										672
673		Facility Improvements					2,000,000	2,000,000			2,000,000	673
674												674
675		Federal Funds Adjustments:										675
676												676
677												677
678		Other Funds Adjustments:										678
679												679
680												680
681		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	2,000,000	2,000,000	-	-	2,000,000	681
682		SUBTOTAL VOCATIONAL REHABILITATION		13,815,459				15,815,459	106,045,183	34,455,042	156,315,684	682
683												683
684	J200	Department of Alcohol & Other Drug Abuse Services	6,504,672					6,504,672	27,979,711	4,691,449	39,175,832	684
685		State Funds Adjustments:										685
686		Keystone - Alcohol and Drug Abuse - Capital Improvement - Rock Hill			750,000			750,000			750,000	686
687		Circle Park - Florence County - Alcohol and Drug Abuse			200,000			200,000			200,000	687

2/20/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations								
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total		
		FY 2014-15 Agency Beginning Base		Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
688	FTE Reduction (-0.55 FTE)											688
689												689
690	Federal Funds Adjustments:											690
691	Screening, Brief Intervention, & Referral to Treatment SBIRT (2.50 FTEs)								1,918,913		1,918,913	691
692												692
693	Other Funds Adjustments:											693
694	Medicaid Administrative Activities (MAA) (Transfer 0.55 FTE from State) (0.55 FTE)									542,008	542,008	694
695	FTE Reduction (-1.95 FTE)											695
696												696
697	SUBTOTAL INCREMENTAL ADJUSTMENTS				950,000			950,000	1,918,913	542,008	3,410,921	697
698	SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE			6,504,672				7,454,672	29,898,624	5,233,457	42,586,753	698
699												699
700	L040 Department of Social Services		122,282,629					122,282,629	447,865,259	75,685,137	645,833,025	700
701	State Funds Adjustments:											701
703	Family Foster Care Payments			1,600,000				1,600,000			1,600,000	703
704	Medicaid Match Transfer to DHHS			(675,000)				(675,000)			(675,000)	704
705												705
706	Federal Funds Adjustments:											706
707	Child Support Enforcement System								9,975,573		9,975,573	707
708	Family Foster Care Payments								1,875,371		1,875,371	708
709												709
710	Other Funds Adjustments:											710
711												711
712												712
713	SUBTOTAL INCREMENTAL ADJUSTMENTS			925,000				925,000	11,850,944		12,775,944	713
714	SUBTOTAL DEPARTMENT OF SOCIAL SERVICES			123,207,629				123,207,629	459,716,203	75,685,137	658,608,969	714
715												715
716	L240 Commission for the Blind		2,764,363					2,764,363	8,433,255	293,000	11,490,618	716
717	State Funds Adjustments:											717
718	Aging Blind				150,000			150,000			150,000	718
719												719
720	Federal Funds Adjustments:											720
721												721
722												722
723	Other Funds Adjustments:											723
724												724
725												725
726	SUBTOTAL INCREMENTAL ADJUSTMENTS				150,000			150,000			150,000	726
727	SUBTOTAL COMMISSION FOR THE BLIND			2,764,363				2,914,363	8,433,255	293,000	11,640,618	727
728												728
729												729
730	<b>TOTAL - HEALTH, HUMAN SERVICES AND MEDICAID SUBCOMMITTEE</b>		<b>1,703,471,764</b>	<b>67,158,698</b>	<b>28,725,700</b>	<b>64,972,000</b>	<b>6,250,000</b>	<b>1,870,578,162</b>	<b>5,665,553,632</b>	<b>1,941,724,008</b>	<b>9,477,855,802</b>	730
731												731
732												732
733	<b>ECONOMIC DEVELOPMENT &amp; NATURAL RESOURCES SUBCOMMITTEE RECOMMENDATIONS</b>											733
734												734
735	L320 Housing Finance & Development Authority								155,738,898	25,308,635	181,047,533	735
736	State Funds Adjustments:											736
737												737
738												738
739	Federal Funds Adjustments:											739
740	Federal Funds Increase								60,698		60,698	740
741												741
742	Other Funds Adjustments:											742
743	Other Funds Increase									641,885	641,885	743
744												744
745	SUBTOTAL INCREMENTAL ADJUSTMENTS								60,698	641,885	702,583	745
746	SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY								155,799,596	25,950,520	181,750,116	746
747												747
748	P120 Forestry Commission		13,924,071					13,924,071	4,763,560	9,378,713	28,066,344	748
749	State Funds Adjustments:											749
750	Firefighting Equipment						2,000,000	2,000,000			2,000,000	750
751	Firefighters (6 FTEs)			252,000				252,000			252,000	751
752												752
753	Federal Funds Adjustments:											753
754												754
755												755
756	Other Funds Adjustments:											756
757	7.25 FTEs											757
758												758
759	SUBTOTAL INCREMENTAL ADJUSTMENTS			252,000			2,000,000	2,252,000			2,252,000	759

2/20/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations								
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total		
		FY 2014-15 Agency Beginning Base		Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
760			SUBTOTAL FORESTRY COMMISSION	14,176,071				16,176,071	4,763,560	9,378,713	30,318,344	760
761												761
762	P160	5,835,706	Department of Agriculture					5,835,706	719,304	8,093,526	14,648,536	762
763			State Funds Adjustments:									763
764			Metrology Laboratory - Site Preparation and Construction				2,880,000	2,880,000			2,880,000	764
765			Agriculture Marketing (SC Code 11-49-55)			1,000,000		1,000,000			1,000,000	765
766			Laboratory Equipment		250,000			250,000			250,000	766
767												767
768			Federal Funds Adjustments:									768
769												769
770												770
771			Other Funds Adjustments:									771
772												772
773												773
774			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000	1,000,000	2,880,000	4,130,000			4,130,000	774
775			SUBTOTAL DEPARTMENT OF AGRICULTURE	5,835,706				9,965,706	719,304	8,093,526	18,778,536	775
776												776
777	P200	31,282,186	Clemson-PSA					31,282,186	15,820,807	23,395,568	70,498,561	777
778			State Funds Adjustments:									778
779			Agriculture and Natural Resources Equipment				3,000,000	3,000,000			3,000,000	779
780												780
781			Federal Funds Adjustments:									781
782												782
783												783
784			Other Funds Adjustments:									784
785												785
786												786
787			SUBTOTAL INCREMENTAL ADJUSTMENTS				3,000,000	3,000,000			3,000,000	787
788			SUBTOTAL CLEMSON-PSA	31,282,186				34,282,186	15,820,807	23,395,568	73,498,561	788
789												789
790	P210	3,020,244	SC State-PSA					3,020,244	4,173,741		7,193,985	790
791			State Funds Adjustments:									791
792			Restoration of the 1:1 Federal Match	365,000				365,000			365,000	792
793												793
794			Federal Funds Adjustments:									794
795												795
796												796
797			SUBTOTAL INCREMENTAL ADJUSTMENTS	365,000				365,000			365,000	797
798			SUBTOTAL SC STATE-PSA	3,385,244				3,385,244	4,173,741		7,558,985	798
799												799
800	P260	448,973	Sea Grant Consortium					448,973	5,337,786	282,000	6,068,759	800
801			State Funds Adjustments:									801
802			Stormwater Research Partnership		100,000			100,000			100,000	802
803			Stormwater Analyst	50,000				50,000			50,000	803
804			Personnel Services	37,500				37,500			37,500	804
805			IT Upgrades	10,400				10,400			10,400	805
806												806
807			Federal Funds Adjustments:									807
808			Federal Funds Decrease						(787,786)		(787,786)	808
809												809
810			Other Funds Adjustments:									810
811												811
812												812
813			SUBTOTAL INCREMENTAL ADJUSTMENTS	97,900	100,000	-	-	197,900	(787,786)	-	(589,886)	813
814			SUBTOTAL SEA GRANT CONSORTIUM	546,873				646,873	4,550,000	282,000	5,478,873	814
815												815
816	P320	21,464,055	Department of Commerce					21,464,055	19,377,015	41,763,500	82,604,570	816
817			State Funds Adjustments:									817
818			Deal Closing Fund		12,406,874		24,953,905	37,360,779			37,360,779	818
819			Locate SC Site Inventory				6,000,000	6,000,000			6,000,000	819
820			Office of Innovation				2,500,000	2,500,000			2,500,000	820
821			Research Initiatives				4,000,000	4,000,000			4,000,000	821
822			SC Council on Competitiveness		400,000			400,000			400,000	822
823			Existing Business Program	400,000				400,000			400,000	823
824			SC Manufacturing Extension Partnership	250,000				250,000			250,000	824
825			Community Development Corporation Initiative		250,000			250,000			250,000	825
826												826
827			Federal Funds Adjustments:									827
828			Expiration of STEP Grant						(277,000)		(277,000)	828
829												829
830			Other Fund Adjustments:									830
831			Rural Infrastructure Fund							2,000,000	2,000,000	831

2/20/2014		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations								
		FY 2014-15 Appropriation Bill			State				Federal	Other	Total		
		FY 2014-15 Agency Beginning Base			Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
832													832
833					650,000	13,056,874	-	37,453,905	51,160,779	(277,000)	2,000,000	52,883,779	833
834					22,114,055				72,624,834	19,100,015	43,763,500	135,488,349	834
835													835
836	P450	Rural Infrastructure Authority	1,375,000						1,375,000		20,470,000	21,845,000	836
837		State Funds Adjustments:											837
838		Grants				3,000,000			3,000,000			3,000,000	838
839													839
840		Other Funds Adjustments:											840
841		Other Funds Increase - Admin									80,000	80,000	841
842													842
843		SUBTOTAL INCREMENTAL ADJUSTMENTS			-	3,000,000	-	-	3,000,000	-	80,000	3,080,000	843
844		SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY			1,375,000				4,375,000		20,550,000	24,925,000	844
845													845
846	P340	Jobs-Economic Development Authority								18,000	405,150	423,150	846
847		State Funds Adjustments:											847
848													848
849													849
850		Federal Funds Adjustments:											850
851													851
852													852
853		Other Funds Adjustments:											853
854													854
855													855
856		SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	-	-	856
857		SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY			-				-	18,000	405,150	423,150	857
858													858
859	P400	Conservation Bank									9,860,233	9,860,233	859
860		Other Funds Adjustments:											860
861		BEA Estimate (2/13/14)									1,096,970	1,096,970	861
862													862
863		SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	1,096,970	1,096,970	863
864		SUBTOTAL CONSERVATION BANK			-				-		10,957,203	10,957,203	864
865													865
866													866
867	R440	Department of Revenue	43,741,048						43,741,048		29,782,093	73,523,141	867
868		State Funds Adjustments:											868
869		Security - Recurring Cost Increase			3,500,000				3,500,000			3,500,000	869
870		Tax Processing System (COTS)					14,000,000		14,000,000			14,000,000	870
871		Diligent Enforcement - Tobacco Escrow Fund Act					325,000		325,000			325,000	871
872													872
873		Federal Funds Adjustments:											873
874		Set Up Funds for Criminal Investigative Division (CID)								40,000		40,000	874
875													875
876		Other Funds Adjustments:											876
877		Other Funds Revenue Increase									4,300,000	4,300,000	877
878													878
879		SUBTOTAL INCREMENTAL ADJUSTMENTS			3,500,000	-	325,000	14,000,000	17,825,000	40,000	4,300,000	22,165,000	879
880		SUBTOTAL DEPT. OF REVENUE			47,241,048				61,566,048	40,000	34,082,093	95,688,141	880
881													881
882		<b>TOTAL - ECONOMIC DEVELOPMENT &amp; NATURAL RESOURCES SUBCOMMITTEE</b>	121,091,283		4,864,900	16,406,874	1,325,000	59,333,905	203,021,962	204,985,023	176,858,273	584,865,258	882
883													883
884													884
885		<b>LAW ENFORCEMENT AND CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS</b>											885
886													886
887	B040	Judicial Department	45,302,544						45,302,544	3,835,393	20,498,000	69,635,937	887
888		State Funds Adjustments:											888
889		Calhoun and Supreme Court Building Security				850,000			850,000			850,000	889
890		Digital Court Room Equipment				210,000			210,000			210,000	890
891													891
892		Federal Funds Adjustments:											892
893		Reduction of Federal Funds								(3,000,000)		(3,000,000)	893
894													894
895		Other Funds Adjustments:											895
896		Attorneys (6 FTEs)											896
897													897
898		SUBTOTAL INCREMENTAL ADJUSTMENTS			-	1,060,000	-	-	1,060,000	(3,000,000)	-	(1,940,000)	898
899		SUBTOTAL JUDICIAL DEPARTMENT			45,302,544				46,362,544	835,393	20,498,000	67,695,937	899
900													900
901	C050	Administrative Law Court	1,965,243						1,965,243		1,470,240	3,435,483	901

2/20/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations								
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total		
		FY 2014-15 Agency Beginning Base		Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
902	State Funds Adjustments:											902
903												903
904												904
905	Other Funds Adjustments:											905
906												906
907												907
908	SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	-	-	908
909	SUBTOTAL ADMINISTRATIVE LAW COURT			1,965,243				1,965,243		1,470,240	3,435,483	909
910												910
911	D100 Governor's Office-SLED		37,198,819					37,198,819	36,268,454	23,548,045	97,015,318	911
912	State Funds Adjustments:											912
913	Child Fatality Personnel (4 FTEs)			307,704	167,432			475,136			475,136	913
914	Law Enforcement Rank Change			611,597				611,597			611,597	914
915	Forensics Personnel (10 FTEs - 8 lab staff, 2 support staff)			555,580	141,736			697,316			697,316	915
916	Alcohol Enforcement Personnel (17 FTEs)			1,307,742	711,586			2,019,328			2,019,328	916
917	Diligent Enforcement - Tobacco Escrow Fund Act					450,000		450,000			450,000	917
918												918
919	Federal Funds Adjustments:											919
920												920
921												921
922	Other Funds Adjustments:											922
923	Helicopter									3,500,000	3,500,000	923
924												924
925	SUBTOTAL INCREMENTAL ADJUSTMENTS			2,782,623	1,020,754	450,000	-	4,253,377	-	3,500,000	7,753,377	925
926	SUBTOTAL SLED			39,981,442				41,452,196	36,268,454	27,048,045	104,768,695	926
927												927
928	E200 Attorney General		4,911,793					4,911,793	1,868,883	15,426,411	22,207,087	928
929	State Funds Adjustments:											929
930	Information Technology Data Security Specialist (1 FTE)			74,750				74,750			74,750	930
931	Diligent Enforcement and Arbitration Litigation - Tobacco Escrow Fund Act					1,253,000		1,253,000			1,253,000	931
932	Appellate Attorney (1 FTE)			78,000				78,000			78,000	932
933	Habeas Corpus Attorney (1 FTE)			78,000				78,000			78,000	933
934	CDV Unit (Advocate, Prosecutor and Coordinator) (3 FTEs)			167,700				167,700			167,700	934
935												935
936	Federal Funds Adjustments:											936
937												937
938												938
939	Other Funds Adjustments:											939
940												940
941	SUBTOTAL INCREMENTAL ADJUSTMENTS			398,450	-	1,253,000	-	1,651,450	-	-	1,651,450	941
942	SUBTOTAL ATTORNEY GENERAL			5,310,243				6,563,243	1,868,883	15,426,411	23,858,537	942
943												943
944	E210 Prosecution Coordination Commission		14,115,962					14,115,962	355,583	8,150,000	22,621,545	944
945	State Funds Adjustments:											945
946	Violent Crime Prosecution			1,250,000				1,250,000			1,250,000	946
947	IT				2,000,000			2,000,000			2,000,000	947
948	SC Center for Fathers and Families				400,000			400,000			400,000	948
949												949
950	Federal Funds Adjustments:											950
951												951
952												952
953	Other Funds Adjustments:											953
954												954
955												955
956	SUBTOTAL INCREMENTAL ADJUSTMENTS			1,250,000	2,400,000			3,650,000			3,650,000	956
957	SUBTOTAL PROSECUTION COORDINATION COMMISSION			15,365,962				17,765,962	355,583	8,150,000	26,271,545	957
958												958
959	E230 Commission on Indigent Defense		19,816,231					19,816,231		13,669,872	33,486,103	959
960	State Funds Adjustments:											960
961	Rule 608 Fund			750,000				750,000			750,000	961
962	Appellate Attorneys (2 FTEs)			136,578				136,578			136,578	962
963												963
964	Other Funds Adjustments:											964
965												965
966												966
967	SUBTOTAL INCREMENTAL ADJUSTMENTS			886,578				886,578			886,578	967
968	SUBTOTAL COMMISSION ON INDIGENT DEFENSE			20,702,809				20,702,809		13,669,872	34,372,681	968
969												969
970	K050 Department of Public Safety		72,364,934					72,364,934	39,529,239	50,453,310	162,347,483	970
971	State Funds Adjustments:											971
972	Highway Patrol - New Trooper Funding			447,300				447,300			447,300	972
973	Law Enforcement Vehicle Replacement				2,000,000			2,000,000			2,000,000	973

2/20/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations								
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total		
		FY 2014-15 Agency Beginning Base		Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
974												974
975	Federal Funds Adjustments:											975
976	Federal Funds Reduction								(9,057,840)		(9,057,840)	976
977												977
978	Other Funds Adjustments:											978
979	Other Funds Reduction									(3,265,277)	(3,265,277)	979
980												980
981												981
982	SUBTOTAL INCREMENTAL ADJUSTMENTS			447,300	2,000,000	-	-	2,447,300	(9,057,840)	(3,265,277)	(9,875,817)	982
983	SUBTOTAL DEPARTMENT OF PUBLIC SAFETY			72,812,234				74,812,234	30,471,399	47,188,033	152,471,666	983
984												984
985	N040 Dept. of Corrections		372,654,261					372,654,261	3,167,000	58,236,736	434,057,997	985
986	State Funds Adjustments:											986
987	Lee Security Perimeter Towers Staffing			518,400				518,400			518,400	987
988	Information Security Officer and IT Auditor			153,360				153,360			153,360	988
989	Medicaid Match Transfer to DHHS			(850,000)				(850,000)			(850,000)	989
990	Camera Equipment and Network System - Lee Correctional Institution				2,262,000			2,262,000			2,262,000	990
991	Construction of Three Perimeter Towers - Lieber Correctional Institution				450,000			450,000			450,000	991
992	Weapons Replacement - Phase III				40,000			40,000			40,000	992
993												993
994	Federal Funds Adjustments:											994
995	Increase in Federal Authorization per USDA Programs								200,000		200,000	995
996	Increase in Federal Dollars for IDEA Program								175,000		175,000	996
997												997
998	Other Funds Adjustments:											998
999	Cell Phone Interdiction									2,122,000	2,122,000	999
1000	Earmarked Authorization for EFA								200,000		200,000	1000
1001	Restricted Authorization for ABE Program									113,000	113,000	1001
1002												1002
1003	SUBTOTAL INCREMENTAL ADJUSTMENTS			(178,240)	2,752,000			2,573,760	375,000	2,435,000	5,383,760	1003
1004	SUBTOTAL DEPT. OF CORRECTIONS			372,476,021				375,228,021	3,542,000	60,671,736	439,441,757	1004
1005												1005
1006	N080 Department of Probation, Parole & Pardon Services		21,930,179					21,930,179	50,000	31,173,492	53,153,671	1006
1007	State Funds Adjustments:											1007
1008												1008
1009	Federal Funds Adjustments:											1009
1010												1010
1011												1011
1012	Other Funds Adjustments:											1012
1013	Agent Pay Plan									1,174,339	1,174,339	1013
1014												1014
1015	SUBTOTAL INCREMENTAL ADJUSTMENTS									1,174,339	1,174,339	1015
1016	SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON			21,930,179				21,930,179	50,000	32,347,831	54,328,010	1016
1017												1017
1018	N120 Department of Juvenile Justice		102,792,146					102,792,146	2,332,366	15,779,585	120,904,097	1018
1019	State Funds Adjustments:											1019
1020	Medicaid Match Transfer to DHHS			(249,000)				(249,000)			(249,000)	1020
1021												1021
1022	Federal Funds Adjustments:											1022
1023	Federal Funds Increase								294,640		294,640	1023
1024												1024
1025	Other Funds Adjustments:											1025
1026												1026
1027												1027
1028	SUBTOTAL INCREMENTAL ADJUSTMENTS			(249,000)				(249,000)	294,640		45,640	1028
1029	SUBTOTAL DEPT. OF JUVENILE JUSTICE			102,543,146				102,543,146	2,627,006	15,779,585	120,949,737	1029
1030												1030
1031	N200 Law Enforcement Training Council (Criminal Justice Academy)		768,792					768,792	500,000	11,600,000	12,868,792	1031
1032	State Funds Adjustments:											1032
1033	Driving Range Resurfacing						450,000	450,000			450,000	1033
1034	Studio Upgrade						388,000	388,000			388,000	1034
1035	Intoximeters (15)						175,000	175,000			175,000	1035
1036	Dining Hall Roof/Air Handler						220,500	220,500			220,500	1036
1037												1037
1038	Federal Funds Adjustments:											1038
1039												1039
1040												1040
1041	Other Funds Adjustments:											1041
1042												1042
1043												1043
1044	SUBTOTAL INCREMENTAL ADJUSTMENTS						1,233,500	1,233,500			1,233,500	1044
1045	SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL			768,792				2,002,292	500,000	11,600,000	14,102,292	1045

2/20/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations								
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total		
		FY 2014-15 Agency Beginning Base		Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1046												1046
1047	P240	Department of Natural Resources	18,948,411					18,948,411	23,988,302	41,542,933	84,479,646	1047
1048		State Funds Adjustments:										1048
1049		Information Technology Security Officer (1 FTE)		108,074				108,074			108,074	1049
1050		New Law Enforcement Officers and Equipment (8 FTE)		471,632	240,000			711,632			711,632	1050
1051		Coastal and Offshore Mapping and Water Monitoring			300,000			300,000			300,000	1051
1052		Law Enforcement Vehicle Replacement			500,000			500,000			500,000	1052
1053		Step Increase		243,000				243,000			243,000	1053
1054		Drill Rig/Water Truck			570,000			570,000			570,000	1054
1055		Waddell Center Infrastructure			1,100,000			1,100,000			1,100,000	1055
1056		Rec & Resource Public Outreach		500,000				500,000			500,000	1056
1057		License Term Conversion			2,700,000			2,700,000			2,700,000	1057
1058		State Lakes			250,000			250,000			250,000	1058
1059												1059
1060		Federal Funds Adjustments:										1060
1061		Boating Access							1,301,250		1,301,250	1061
1062												1062
1063		Other Funds Adjustments:										1063
1064		Saltwater Fishing Enforcement (1 FTE)								95,570	95,570	1064
1065		Sturgeon Monitoring - Pee Dee River (3 FTEs)								180,385	180,385	1065
1066		Lake Hartwell Recreational Fishing Mitigation Project								260,000	260,000	1066
1067		Yawkey Wildlife Center (1 FTE)								43,031	43,031	1067
1068		Boating Access Staff and Operations (1 FTE)								190,103	190,103	1068
1069		Nuisance Wildlife Outreach (4 FTEs)										1069
1070		Non-recurring:										1070
1071		RV Palmetto Engine Replacement								400,000	400,000	1071
1072												1072
1073		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,322,706	5,660,000	-	-	6,982,706	1,301,250	1,169,089	9,453,045	1073
1074		SUBTOTAL DEPT. OF NATURAL RESOURCES		20,271,117				25,931,117	25,289,552	42,712,022	93,932,691	1074
1075												1075
1076		<b>TOTAL - LAW ENFORCEMENT AND CRIMINAL JUSTICE SUBCOMMITTEE</b>	<b>712,769,315</b>	<b>6,660,417</b>	<b>14,892,754</b>	<b>1,703,000</b>	<b>1,233,500</b>	<b>737,258,986</b>	<b>101,808,270</b>	<b>296,561,775</b>	<b>1,135,629,031</b>	1076
1077												1077
1078												1078
1079		<b>TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS</b>										1079
1080												1080
1081	L360	Human Affairs Commission	1,519,339					1,519,339	137,403	490,700	2,147,442	1081
1082		State Funds Adjustments:										1082
1083		Additional Inspector and MFD Lease Cost (1 FTE)		72,400				72,400			72,400	1083
1084												1084
1085		Federal Funds Adjustments:										1085
1086												1086
1087												1087
1088		Other Funds Adjustments:										1088
1089												1089
1090												1090
1091		SUBTOTAL INCREMENTAL ADJUSTMENTS		72,400				72,400			72,400	1091
1092		SUBTOTAL HUMAN AFFAIRS COMMISSION		1,591,739				1,591,739	137,403	490,700	2,219,842	1092
1093												1093
1094	L460	Commission On Minority Affairs	724,664					724,664		261,814	986,478	1094
1095		State Funds Adjustments:										1095
1096												1096
1097												1097
1098		Other Funds Adjustments:										1098
1099												1099
1100												1100
1101		SUBTOTAL INCREMENTAL ADJUSTMENTS										1101
1102		SUBTOTAL COMMISSION ON MINORITY AFFAIRS		724,664				724,664		261,814	986,478	1102
1103												1103
1104	R040	Public Service Commission							150,000	4,469,308	4,619,308	1104
1105		Federal Funds Adjustments:										1105
1106		Federal Funds Reduction - ARRA Grant							(150,000)		(150,000)	1106
1107												1107
1108		Other Funds Adjustments:										1108
1109		Other Operating								135,000	135,000	1109
1110		Employer Contributions								40,000	40,000	1110
1111												1111
1112		SUBTOTAL INCREMENTAL ADJUSTMENTS							(150,000)	175,000	25,000	1112
1113		SUBTOTAL PUBLIC SERVICE COMMISSION								4,644,308	4,644,308	1113
1114												1114
1115	R060	Office of Regulatory Staff								11,374,492	11,374,492	1115
1116		Other Funds Adjustments:										1116
1117		Employer Contributions								29,521	29,521	1117



2/20/2014		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations								
		FY 2014-15 Appropriation Bill			State				Federal	Other	Total		
		FY 2014-15 Agency Beginning Base			Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1118													1118
1119											29,521	29,521	1119
1120											11,404,013	11,404,013	1120
1121													1121
1122	R080	Workers Compensation Commission	1,859,011					1,859,011			3,372,066	5,231,077	1122
1123		State Funds Adjustments:											1123
1124													1124
1125													1125
1126		Other Funds Adjustments:											1126
1127													1127
1128													1128
1129		SUBTOTAL INCREMENTAL ADJUSTMENTS											1129
1130		SUBTOTAL WORKERS COMP COMMISSION			1,859,011			1,859,011			3,372,066	5,231,077	1130
1131													1131
1132	R120	State Accident Fund									9,961,540	9,961,540	1132
1133		Other Funds Adjustments:											1133
1134		Employer Contributions									75,061	75,061	1134
1135													1135
1136		SUBTOTAL INCREMENTAL ADJUSTMENTS									75,061	75,061	1136
1137		SUBTOTAL STATE ACCIDENT FUND									10,036,601	10,036,601	1137
1138													1138
1139	R140	Patients' Compensation Fund									996,001	996,001	1139
1140		Other Funds Adjustments:											1140
1141													1141
1142													1142
1143		SUBTOTAL INCREMENTAL ADJUSTMENTS											1143
1144		SUBTOTAL PATIENTS' COMPENSATION FUND									996,001	996,001	1144
1145													1145
1146	R200	Department of Insurance	3,716,525					3,716,525			14,880,754	18,597,279	1146
1147		State Funds Adjustments:											1147
1148													1148
1149													1149
1150		Other Funds Adjustments:											1150
1151													1151
1152													1152
1153		SUBTOTAL INCREMENTAL ADJUSTMENTS											1153
1154		SUBTOTAL DEPARTMENT OF INSURANCE			3,716,525			3,716,525			14,880,754	18,597,279	1154
1155													1155
1156	R230	Board of Financial Institutions									4,076,215	4,076,215	1156
1157		Other Funds Adjustments:											1157
1158													1158
1159													1159
1160		SUBTOTAL INCREMENTAL ADJUSTMENTS											1160
1161		SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS									4,076,215	4,076,215	1161
1162													1162
1163	R280	Department of Consumer Affairs	1,169,223					1,169,223			2,059,666	3,228,889	1163
1164		State Funds Adjustments:											1164
1165													1165
1166													1166
1167		Federal Funds Adjustments:											1167
1168													1168
1169													1169
1170		Other Funds Adjustments:											1170
1171													1171
1172													1172
1173		SUBTOTAL INCREMENTAL ADJUSTMENTS											1173
1174		SUBTOTAL DEPT. OF CONSUMER AFFAIRS			1,169,223			1,169,223			2,059,666	3,228,889	1174
1175													1175
1176	R360	Department of Labor, Licensing, & Regulation	1,311,480					1,311,480		3,047,006	36,654,866	41,013,352	1176
1177		State Funds Adjustments:											1177
1178		Urban Search and Rescue (USAR)				250,000		250,000				250,000	1178
1179													1179
1180		Federal Funds Adjustments:											1180
1181		Change in Grant Funding (0.75 FTE)								(336,242)		(336,242)	1181
1182													1182
1183		Other Funds Adjustments:											1183
1184		Change in Grant Funding (-0.75 FTE)									336,242	336,242	1184
1185													1185
1186		SUBTOTAL INCREMENTAL ADJUSTMENTS				250,000		250,000		(336,242)	336,242	250,000	1186
1187		SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION			1,311,480			1,561,480		2,710,764	36,991,108	41,263,352	1187
1188													1188
1189	R400	Department of Motor Vehicles								1,700,000	83,245,000	84,945,000	1189

2/20/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations								
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total		
		FY 2014-15 Agency Beginning Base		Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1190	State Funds Adjustments:											1190
1191	Rapid Response Emergency Vehicles						888,000	888,000			888,000	1191
1192												1192
1193	Federal Funds Adjustments:											1193
1194												1194
1195												1195
1196	Other Funds Adjustments:											1196
1197	Transfer 4 FTEs from Restricted to Earmarked (4 FTEs)											1197
1198												1198
1199	SUBTOTAL INCREMENTAL ADJUSTMENTS						888,000	888,000			888,000	1199
1200	SUBTOTAL DEPT. OF MOTOR VEHICLES							888,000	1,700,000	83,245,000	85,833,000	1200
1201												1201
1202	R600 Department of Employment & Workforce		365,389					365,389	150,229,936	16,017,884	166,613,209	1202
1203	State Funds Adjustments:											1203
1204												1204
1205												1205
1206	Federal Funds Adjustments:											1206
1207	SCUBI Development								50,000,000		50,000,000	1207
1208												1208
1209	Other Funds Adjustments:											1209
1210												1210
1211												1211
1212	SUBTOTAL INCREMENTAL ADJUSTMENTS								50,000,000		50,000,000	1212
1213	SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE			365,389				365,389	200,229,936	16,017,884	216,613,209	1213
1214												1214
1215	U120 Department of Transportation		50,057,270					50,057,270		1,479,479,884	1,529,537,154	1215
1216	State Funds Adjustments:											1216
1217	Upstate Salt Shed						480,000	480,000			480,000	1217
1218												1218
1219	Other Funds Adjustments:											1219
1220	Highway Construction Increase (Permanent Improvements)									3,324,752	3,324,752	1220
1221	Land and Buildings Other Operating Adjustment									800,000	800,000	1221
1222	General Admin Debt Service Adjustment									(213,338)	(213,338)	1222
1223	Gen Admin: Other Operating Adjustment									(9,693,796)	(9,693,796)	1223
1224	Eng Admin: Other Operating Additional Expenses									1,323,904	1,323,904	1224
1225	Hwy Maintenance: Other Operating Increase									5,500,000	5,500,000	1225
1226	Non-Federal Aid: Other Operating: increase									46,200,000	46,200,000	1226
1227	Intermodal Planning: Other Operating: Increase to expenditures									480,533	480,533	1227
1228	Intermodal Planning: Alloc to Other: Reduce allocations									(5,491,650)	(5,491,650)	1228
1229	Highway Engineering - Debt Service Adjustment									735,990	735,990	1229
1230	Toll Operations - Debt Service Reduction									(121,279)	(121,279)	1230
1231	Port Access Road Expenditure									52,500,000	52,500,000	1231
1232	Employer Contributions									2,892,541	2,892,541	1232
1233												1233
1234	SUBTOTAL INCREMENTAL ADJUSTMENTS						480,000	480,000		98,237,657	98,717,657	1234
1235	SUBTOTAL DEPARTMENT OF TRANSPORTATION			50,057,270				50,537,270		1,577,717,541	1,628,254,811	1235
1236												1236
1237	U150 Infrastructure Bank Board									50,429,800	50,429,800	1237
1238	Other Funds Adjustments:											1238
1239	Expenditure Adjustment - Act 98 Fund									100,000,000	100,000,000	1239
1240	Expenditure Adjustment - 4633 Highway Fund									23,476	23,476	1240
1241												1241
1242	SUBTOTAL INCREMENTAL ADJUSTMENTS									100,023,476	100,023,476	1242
1243	SUBTOTAL INFRASTRUCTURE BANK BOARD									150,453,276	150,453,276	1243
1244												1244
1245	U200 County Transportation Funds									92,000,000	92,000,000	1245
1246	Other Funds Adjustments:											1246
1247	Permanent Improvement Increase									1,500,000	1,500,000	1247
1248	CTC: Other Operating Revision									(500,000)	(500,000)	1248
1249	CTC: Allocations to Municipalities Revision									(3,000,000)	(3,000,000)	1249
1250	CTC: Allocations to Counties Revision									5,000,000	5,000,000	1250
1251												1251
1252	SUBTOTAL INCREMENTAL ADJUSTMENTS									3,000,000	3,000,000	1252
1253	SUBTOTAL COUNTY TRANSPORTATION FUNDS									95,000,000	95,000,000	1253
1254												1254
1255	TOTAL - TRANSPORTATION AND REGULATORY SUBCOMMITTEE		60,722,901	72,400	250,000		1,368,000	62,413,301	204,778,103	2,011,646,947	2,278,838,351	1255
1256												1256
1257	LEGISLATIVE, EXECUTIVE & LOCAL GOVERNMENT SUBCOMMITTEE RECOMMENDATIONS											1257
1258												1258
1259	A010 The Senate		13,077,248					13,077,248		300,000	13,377,248	1259
1260	State Funds Adjustments:											1260
1261												1261

2/20/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations							
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total	
		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1262											1262
1263	Other Funds Adjustments:										1263
1264											1264
1265											1265
1266	SUBTOTAL INCREMENTAL ADJUSTMENTS										1266
1267	SUBTOTAL THE SENATE		13,077,248				13,077,248		300,000	13,377,248	1267
1268											1268
1269	A050 House of Representatives	21,671,006					21,671,006			21,671,006	1269
1270	State Funds Adjustments:										1270
1271											1271
1272											1272
1273	SUBTOTAL INCREMENTAL ADJUSTMENTS										1273
1274	SUBTOTAL HOUSE OF REPRESENTATIVES		21,671,006				21,671,006			21,671,006	1274
1275											1275
1276	A150 Codification of Laws & Legislative Council	3,641,297					3,641,297		300,000	3,941,297	1276
1277	State Funds Adjustments:										1277
1278											1278
1279											1279
1280	SUBTOTAL INCREMENTAL ADJUSTMENTS										1280
1281	SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		3,641,297				3,641,297		300,000	3,941,297	1281
1282											1282
1283	A170 Legislative Services	5,404,547					5,404,547			5,404,547	1283
1284	State Funds Adjustments:										1284
1285											1285
1286											1286
1287	SUBTOTAL INCREMENTAL ADJUSTMENTS										1287
1288	SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS		5,404,547				5,404,547			5,404,547	1288
1289											1289
1290	A200 Legislative Audit Council	1,265,112					1,265,112		200,000	1,465,112	1290
1291	State Funds Adjustments:										1291
1292	Staff - Operations - Audit		100,000				100,000			100,000	1292
1293											1293
1294											1294
1295	Other Funds Adjustments:										1295
1296											1296
1297											1297
1298	SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000				100,000			100,000	1298
1299	SUBTOTAL LEG AUDIT COUNCIL		1,365,112				1,365,112		200,000	1,565,112	1299
1300											1300
1301	D050 Governor's Office-Executive Control of the State	1,924,404					1,924,404			1,924,404	1301
1302	State Funds Adjustments:										1302
1303											1303
1304											1304
1305	SUBTOTAL INCREMENTAL ADJUSTMENTS										1305
1306	SUBTOTAL EXECUTIVE CONTROL OF STATE		1,924,404				1,924,404			1,924,404	1306
1307											1307
1308	D170 Governor's Office-OEPP	8,120,288					8,120,288	76,450,411	22,290,014	106,860,713	1308
1309	State Funds Adjustments:										1309
1310	Medicaid Match Transfer to DHHS		(850,000)				(850,000)			(850,000)	1310
1311											1311
1312	Federal Funds Adjustments:										1312
1313											1313
1314											1314
1315	Other Funds Adjustments:										1315
1316											1316
1317											1317
1318	SUBTOTAL INCREMENTAL ADJUSTMENTS		(850,000)				(850,000)			(850,000)	1318
1319	SUBTOTAL OEPP		7,270,288				7,270,288	76,450,411	22,290,014	106,010,713	1319
1320											1320
1321	D200 Governor's Office-Mansion & Grounds	305,541					305,541		200,000	505,541	1321
1322	State Funds Adjustments:										1322
1323	FTE Reduction (-4 FTEs)										1323
1324											1324
1325	Other Funds Adjustments:										1325
1326	Transfer 4 FTEs from State (4 FTEs)										1326
1327											1327
1328	SUBTOTAL INCREMENTAL ADJUSTMENTS										1328
1329	SUBTOTAL MANSION & GROUNDS		305,541				305,541		200,000	505,541	1329
1330											1330
1331	D250 Inspector General	618,092					618,092		700,000	1,318,092	1331
1332	State Funds Adjustments:										1332
1333											1333

2/20/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations								
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total		
		FY 2014-15 Agency Beginning Base		Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1334												1334
1335	Other Funds Adjustments:											1335
1336												1336
1337												1337
1338	SUBTOTAL INCREMENTAL ADJUSTMENTS											1338
1339	SUBTOTAL INSPECTOR GENERAL			618,092				618,092		700,000	1,318,092	1339
1340												1340
1341	E040 Lieutenant Governor		9,676,661					9,676,661	24,448,597	4,957,800	39,083,058	1341
1342	State Funds Adjustments:											1342
1343	Home and Community Based Services			3,000,000				3,000,000			3,000,000	1343
1344	Caregivers				2,000,000			2,000,000			2,000,000	1344
1345	Antioch Senior Center				150,000			150,000			150,000	1345
1346												1346
1347	Federal Funds Adjustments:											1347
1348												1348
1349												1349
1350	Other Funds Adjustments:											1350
1351	Case Services VDHCB									1,000,000	1,000,000	1351
1352	Alzheimer's Respite									800,000	800,000	1352
1353												1353
1354	SUBTOTAL INCREMENTAL ADJUSTMENTS			3,000,000	2,150,000			5,150,000		1,800,000	6,950,000	1354
1355	SUBTOTAL LIEUTENANT GOVERNOR			12,676,661				14,826,661	24,448,597	6,757,800	46,033,058	1355
1356												1356
1357	E080 Secretary of State		960,733					960,733		1,470,088	2,430,821	1357
1358	State Funds Adjustments:											1358
1359	Disaster Recovery Image Digitization - Phase II				97,800			97,800			97,800	1359
1360	Notary:											1360
1361	Program Coordinator - Salary (1 FTE)			31,182				31,182			31,182	1361
1362	Program Coordinator - Fringe			10,602				10,602			10,602	1362
1363												1363
1364	Other Funds Adjustments:											1364
1365												1365
1366												1366
1367	SUBTOTAL INCREMENTAL ADJUSTMENTS			41,784	97,800			139,584			139,584	1367
1368	SUBTOTAL SECRETARY OF STATE			1,002,517				1,100,317		1,470,088	2,570,405	1368
1369												1369
1370	E120 Comptroller General		2,186,285					2,186,285		780,000	2,966,285	1370
1371	State Funds Adjustments:											1371
1372												1372
1373	Other Funds Adjustments:											1373
1374												1374
1375												1375
1376	SUBTOTAL INCREMENTAL ADJUSTMENTS											1376
1377	SUBTOTAL COMPTROLLER GENERAL			2,186,285				2,186,285		780,000	2,966,285	1377
1378												1378
1379	E160 State Treasurer		1,814,102					1,814,102		6,156,466	7,970,568	1379
1380	State Funds Adjustments:											1380
1381	ID Theft Reimbursement Fund - Reduction			(200,000)				(200,000)			(200,000)	1381
1382												1382
1383	Other Funds Adjustments:											1383
1384												1384
1385	SUBTOTAL INCREMENTAL ADJUSTMENTS			(200,000)				(200,000)			(200,000)	1385
1386	SUBTOTAL STATE TREASURER			1,614,102				1,614,102		6,156,466	7,770,568	1386
1387												1387
1388	E190 Retirement Systems Investment Commission									13,021,374	13,021,374	1388
1389	Other Funds Adjustments:											1389
1390	Decrease Fiduciary Audit									(700,000)	(700,000)	1390
1391												1391
1392	SUBTOTAL INCREMENTAL ADJUSTMENTS									(700,000)	(700,000)	1392
1393	SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION			-				-		12,321,374	12,321,374	1393
1394												1394
1395	E240 Adjutant General		5,774,641					5,774,641	45,193,912	6,646,961	57,615,514	1395
1396	State Funds Adjustments:											1396
1397	Armory Operations and Maintenance Budget			366,589				366,589			366,589	1397
1398	Capital Projects:											1398
1399	Sumter Female Latrine (Deferred from FY 12-13)						17,500	17,500			17,500	1399
1400	Florence Parking (Deferred from FY 12-13)						60,000	60,000			60,000	1400
1401	Myrtle Beach Roof Phase I (Deferred from FY 12-13)						60,000	60,000			60,000	1401
1402	Saluda IFR Lead Abatement (Deferred from FY 12-13)						12,500	12,500			12,500	1402
1403	Hemingway Roof Replacement Phase I (Deferred from FY 13-14)						75,000	75,000			75,000	1403
1404	Hemingway Windows and Doors (Deferred from FY 13-14)						50,000	50,000			50,000	1404
1405	Georgetown Roof Repairs (Deferred from FY 13-14)						75,000	75,000			75,000	1405

2/20/2014		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations							
		FY 2014-15 Appropriation Bill			State				Federal	Other	Total	
		FY 2014-15 Agency Beginning Base			Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds
Line												Line
1406	Florence Roof Replacement Phase I (Deferred from FY 13-14)						75,000	75,000			75,000	1406
1407	Dillon HVAC Replacement (Deferred from FY 13-14)						50,000	50,000			50,000	1407
1408	Barnwell Windows and Doors (Deferred from FY 13-14)						75,000	75,000			75,000	1408
1409	Conway Windows and Doors (Deferred from FY 13-14)						40,000	40,000			40,000	1409
1410	Saluda Roof Replacement Phase I (Deferred from FY 13-14)						75,000	75,000			75,000	1410
1411	Graniteville HVAC, Doors and Windows (Deferred from FY 13-14)						87,500	87,500			87,500	1411
1412	Greenville Site and Grounds Repair (Deferred from FY 13-14)						60,000	60,000			60,000	1412
1413	Edgefield Roof Replacement Phase I (Deferred from FY 13-14)						75,000	75,000			75,000	1413
1414	Conway Armory Site and Grounds (Deferred from FY 13-14)						60,000	60,000			60,000	1414
1415	Greer Roof Replacement Phase I (Deferred from FY 13-14)						75,000	75,000			75,000	1415
1416	Chester Roof Repairs (Deferred from FY 13-14)						60,000	60,000			60,000	1416
1417	Greenwood HVAC, Plumbing, Windows and Doors (Deferred from FY 13-14)						75,000	75,000			75,000	1417
1418	Easley Roof Replacement Phase I (Deferred from FY 13-14)						75,000	75,000			75,000	1418
1419	Manning Roof Repairs (Deferred from FY 13-14)						50,000	50,000			50,000	1419
1420	Barnwell HVAC and Latrine Renovations (Deferred from FY 14-15)						50,000	50,000			50,000	1420
1421	Total Capital Projects: \$1,332,500							50,000	50,000		50,000	1421
1422												1422
1423	Federal Funds Adjustments:											1423
1424												1424
1425												1425
1426	Other Funds Adjustments:											1426
1427												1427
1428												1428
1429	SUBTOTAL INCREMENTAL ADJUSTMENTS				366,589		1,332,500	1,699,089			1,699,089	1429
1430	SUBTOTAL ADJUTANT GENERAL				6,141,230			7,473,730	45,193,912	6,646,961	59,314,603	1430
1431												1431
1432	E280 Election Commission	4,571,671						4,571,671		1,640,700	6,212,371	1432
1433	State Funds Adjustments:											1433
1434	Security and Technology Enhancements:					100,000		100,000			100,000	1434
1435	IT Security Officer (1 FTE)				100,000			100,000			100,000	1435
1436	Election Registration Information Center (ERIC)				100,000			100,000			100,000	1436
1437	Software and Hardware Updates				25,000			25,000			25,000	1437
1438	Operations				300,000			300,000			300,000	1438
1439	Statewide Election Funds					438,990		438,990			438,990	1439
1440	Equal Access to the Ballot Act (S.2)					245,000		245,000			245,000	1440
1441	Voting System						5,000,000	5,000,000			5,000,000	1441
1442												1442
1443	Other Funds Adjustments:											1443
1444												1444
1445												1445
1446	SUBTOTAL INCREMENTAL ADJUSTMENTS				525,000	783,990	5,000,000	6,308,990			6,308,990	1446
1447	SUBTOTAL ELECTION COMMISSION				5,096,671			10,880,661		1,640,700	12,521,361	1447
1448												1448
1449	F030 Budget & Control Board	38,238,883						38,238,883	4,416,994	142,172,939	184,828,816	1449
1450	State Funds Adjustments:											1450
1451	Cherry Grove Building Roof Repair					150,000		150,000			150,000	1451
1452	Television Content Transparency - ETV				150,000			150,000			150,000	1452
1453	County Mapping Initiative				200,000			200,000			200,000	1453
1454												1454
1455	Federal Funds Adjustments:											1455
1456	South Carolina Health Information Exchange (SCHIE)								(2,256,217)		(2,256,217)	1456
1457												1457
1458	Other Funds Adjustments:											1458
1459												1459
1460												1460
1461	SUBTOTAL INCREMENTAL ADJUSTMENTS				350,000	150,000		500,000	(2,256,217)		(1,756,217)	1461
1462	SUBTOTAL BUDGET & CONTROL BOARD				38,588,883			38,738,883	2,160,777	142,172,939	183,072,599	1462
1463												1463
1464	F270 State Auditor	2,822,610						2,822,610		2,471,078	5,293,688	1464
1465	State Funds Adjustments:											1465
1466												1466
1467												1467
1468	Other Funds Adjustments:											1468
1469	Other Funds Reduction									(304,261)	(304,261)	1469
1470												1470
1471	SUBTOTAL INCREMENTAL ADJUSTMENTS									(304,261)	(304,261)	1471
1472	SUBTOTAL STATE AUDITOR				2,822,610			2,822,610		2,166,817	4,989,427	1472
1473												1473
1474	F500 Public Employee Benefit Authority (PEBA)									31,330,091	31,330,091	1474
1475	Other Funds Adjustments:											1475
1476	-10 FTEs (7 - Retirement Systems, 3 - EIP)											1476
1477	Fiduciary Audit									700,000	700,000	1477

2/20/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations								
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total		
		FY 2014-15 Agency Beginning Base		Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1478												1478
1479										700,000	700,000	1479
1480										32,030,091	32,030,091	1480
1481												1481
1482	U300	Division of Aeronautics	1,234,044					1,234,044	3,478,867	3,052,472	7,765,383	1482
1483		State Funds Adjustments:										1483
1484		Personnel		100,000				100,000			100,000	1484
1485		Grants		500,000				500,000			500,000	1485
1486		Apron and Taxiway Rehab					750,000	750,000			750,000	1486
1487												1487
1488		Federal Funds Adjustments:										1488
1489												1489
1490												1490
1491		Other Funds Adjustments:										1491
1492												1492
1493												1493
1494		SUBTOTAL INCREMENTAL ADJUSTMENTS		600,000	-	-	750,000	1,350,000	-	-	1,350,000	1494
1495		SUBTOTAL DIVISION OF AERONAUTICS		1,834,044				2,584,044	3,478,867	3,052,472	9,115,383	1495
1496												1496
1497	P280	Department of Parks, Recreation & Tourism	37,005,004					37,005,004	2,505,110	39,606,863	79,116,977	1497
1498		State Funds Adjustments:										1498
1499		Marketing		350,000				350,000			350,000	1499
1500		Undiscovered SC		500,000	500,000			1,000,000			1,000,000	1500
1501		Myrtle Beach State Park - Phase II Sewer Repairs					3,000,000	3,000,000			3,000,000	1501
1502		Sesquicentennial State Park - Splash Pad					500,000	500,000			500,000	1502
1503		State Park Asbestos Abatement and Mold Removal - Phase II					400,000	400,000			400,000	1503
1504		Palmetto Trail			50,000			50,000			50,000	1504
1505		Sports Development Fund			2,000,000			2,000,000			2,000,000	1505
1506		Marketing - International			400,000			400,000			400,000	1506
1507		Greenville Children's Museum			150,000			150,000			150,000	1507
1508		African-American History Museum			250,000			250,000			250,000	1508
1509		Congressional Medal of Honor Bowl			100,000			100,000			100,000	1509
1510		SC Equine Park			100,000			100,000			100,000	1510
1511		Historic Columbia - Woodrow Wilson Family Home			250,000			250,000			250,000	1511
1512												1512
1513		Federal Funds Adjustments:										1513
1514												1514
1515												1515
1516		Other Funds Adjustments:										1516
1517		Parks and Recreation Development Authorization Increase								500,000	500,000	1517
1518												1518
1519		SUBTOTAL INCREMENTAL ADJUSTMENTS		850,000	3,800,000		3,900,000	8,550,000		500,000	9,050,000	1519
1520		SUBTOTAL DEPT. OF PRT		37,855,004				45,555,004	2,505,110	40,106,863	88,166,977	1520
1521												1521
1522	R520	State Ethics Commission	300,746					300,746		517,508	818,254	1522
1523		State Funds Adjustments:										1523
1524												1524
1525												1525
1526		Other Funds Adjustments:										1526
1527												1527
1528												1528
1529		SUBTOTAL INCREMENTAL ADJUSTMENTS										1529
1530		SUBTOTAL ETHICS COMMISSION		300,746				300,746		517,508	818,254	1530
1531												1531
1532	S600	Procurement Review Panel	133,983					133,983		2,534	136,517	1532
1533		State Funds Adjustments:										1533
1534												1534
1535												1535
1536		Other Funds Adjustments:										1536
1537												1537
1538												1538
1539		SUBTOTAL INCREMENTAL ADJUSTMENTS										1539
1540		SUBTOTAL PROCUREMENT REVIEW PANEL		133,983				133,983		2,534	136,517	1540
1541												1541
1542		TOTAL - LEGISLATIVE, EXECUTIVE, & LOCAL GOVERNMENT SUBCOMMITTEE	160,746,898	4,783,373	6,981,790		10,982,500	183,494,561	154,237,674	279,812,627	617,544,862	1542

2/20/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations							
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total	
		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1543											1543
1544											1544
1545	<b>EDUCATION IMPROVEMENT ACT</b>										1545
1546											1546
1547											1547
1548	<b>Recurring Revenue:</b>										1548
1549	Revenue Forecast, FY 2014-15 (BEA Forecast 2/13/14)		645,200,060								1549
1550	Interest Earnings Forecast, FY 2014-15 (BEA Forecast 2/13/14)		75,000								1550
1551											1551
1552	<b>Enhancements and Adjustments:</b>										1552
1553											1553
1554											1554
1555	Total Recurring EIA Revenue		645,275,060								1555
1556											1556
1557	<b>Nonrecurring Revenue:</b>										1557
1558	FY 2013-14 Projected Surplus (BEA Forecast 2/13/14)										1558
1559											1559
1560	Total EIA Revenue		645,275,060								1560
1561											1561
1562	Less: FY 2014-15 Appropriation Base		(627,969,251)								1562
1563											1563
1564	Total "New" EIA Revenue		17,305,809								1564
1565											1565
1566											1566
1567	High Achieving Students		(26,628,246)								1567
1568	Students at Risk of School Failure		(56,611,481)								1568
1569	Assessment/Testing		2,500,000								1569
1570	SC Leadership Executive Institute		129,000								1570
1571	School Bus Transportation		(3,053,867)								1571
1572	Aid to Districts		(350,000)								1572
1573	EAA - Technical Assistance		2,800,000								1573
1574	National Board Certification		1,500,000						400,000		1574
1575	SC Public Charter School District		56,253,692						150,000		1575
1576	Partnerships:								5,929,553		1576
1577	Teacher Pay (F30)		(642,462)								1577
1578	Governor's School - Art & Humanities (H63)		131,809								1578
1579	School for Deaf & Blind (H75)		263,176								1579
1580	John De La Howe (L12)		(417,734)								1580
1581	Clemson Agric Educ Teachers		131,131								1581
1582	CHE - Centers of Excellence (H03)		250,000								1582
1583	Literacy & Distance-Learning Program at Patriots Point		415,000								1583
1584	Governor's School - Science & Math (H63)		116,346								1584
1585	SC Autism Society (A85)		350,000								1585
1586											1586
1587	<b>General Fund Programs Moved to EIA:</b>										1587
1588	Modernize Vocational Equipment		322,797								1588
1589	Consolidate Pre-K programs for CDEPP, First Steps (including BabyNet) under EIA		25,763,209								1589
1590	CDEPP - SCDE		14,083,439								1590
1591											1591
1592	Nonrecurring Appropriations:										1592
1593	Instructional Materials - Nonrecurring										1593
1594	School Bus Transportation - Nonrecurring										1594
1595	School Readiness Plan - Nonrecurring										1595
1596											1596
1597	Total EIA Appropriations		17,305,809								1597
1598											1598
1599	Remaining Balance:										1599
1600											1600
1601	<b>EDUCATION IMPROVEMENT ACT RECAP</b>										1601
1602	New EIA Recurring Base		645,275,060								1602
1603	EIA Non-Recurring Appropriations										1603
1604	Total EIA Appropriations		645,275,060								1604
1605											1605
1606											1606
1607											1607
1608	<b>LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.5</b>										1608
1609											1609
1610											1610
1611	Earnings FY 2014-2015 (BEA Estimate 2/13/14)		280,000,000								1611
1612	Interest Earnings (BEA Estimate 2/13/14)		1,600,000								1612
1613											1613

2/20/2014		WAYS AND MEANS COMMITTEE		Ways and Means Recommendations							
		FY 2014-15 Appropriation Bill		State				Federal	Other	Total	
		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1614											1614
1615											1615
1616											1616
1617	Subtotal General Lottery Revenue:		281,600,000								1617
1618											1618
1619	Unclaimed Prizes (BEA Estimate 2/13/14)		10,000,000								1619
1620	FY 13-14 Estimated Surplus		45,470,643								1620
1621											1621
1622	Total South Carolina Education Lottery Revenue		337,070,643								1622
1623											1623
1624											1624
1625	CHE and Technical Board for Comprehensive Education - Tuition Assistance		47,400,000								1625
1626	CHE - Life Scholarships		129,926,372								1626
1627	CHE - Hope Scholarships		8,476,245								1627
1628	CHE - Palmetto Fellows Scholarships		37,648,288								1628
1629	CHE - Need Based Grants		13,000,000								1629
1630	Tuition Grants Commission - Tuition Grants		8,000,000								1630
1631	CHE - National Guard Tuition Repayment Program		4,545,000								1631
1632	CHE - Higher Education Excellence Enhancement Program		1,028,053								1632
1633	South Carolina State University		2,500,000								1633
1634	CHE - Technology - Public Four Year Institution, Two Year Institutions and Technical Colleges		2,284,244								1634
1635	Dept of Education - K-5 Reading, Math, Science and Social Studies Program		24,591,798								1635
1636	Dept of Education - Grades 6-8 Reading, Math, Science and Social Studies Program		2,000,000								1636
1637	School for Deaf & Blind - Technology		200,000								1637
1638											1638
1639	Subtotal:		281,600,000								1639
1640											1640
1641	Unclaimed Prizes										1641
1642	CHE - Technology - Public Four Year Institution, Two Year Institutions and Technical Colleges		2,000,000								1642
1643	CHE - Higher Education Excellence Enhancement Program		2,950,000								1643
1644	Department of Alcohol and Other Drug Abuse Services - Gambling Addiction		50,000								1644
1645	Dept of Education - K-5 Reading, Math, Science and Social Studies Program		3,300,000								1645
1646	CHE and Technical Board for Comprehensive Education - Tuition Assistance		1,700,000								1646
1647											1647
1648	Subtotal:		10,000,000								1648
1649											1649
1650	FY 13-14 Estimated Surplus (Nonrecurring):										1650
1651	K-12 Technology Initiative		29,288,976								1651
1652	CHE - Technology - Public Four Year Institution, Two Year Institutions and Technical Colleges		3,851,768								1652
1653	SDE - Instructional Materials		3,904,095								1653
1654	CHE - Summer Semester Eligibility		3,425,804								1654
1655	SDE - Digital Instructional Materials		5,000,000								1655
1656											1656
1657											1657
1658	Subtotal:		45,470,643								1658
1659											1659
1660	Total South Carolina Education Lottery Appropriations		337,070,643								1660
1661											1661
1662	Balance:										1662
1663											1663